



MONTHLY REPORT

Forecasted Medical & Rx Spend

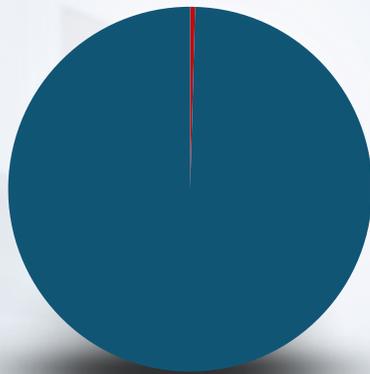
May 2025

CATASTROPHIC RISK

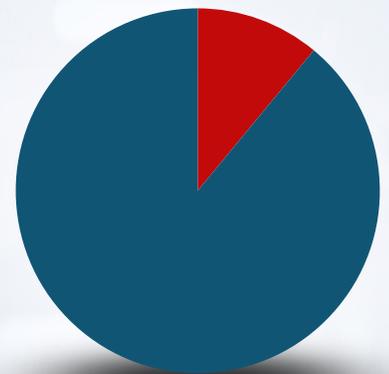
catastrophic risks impacting plan spend

766 EMPLOYEES

1553 TOTAL MEMBERS



CATASTROPHIC RISK:
Plan members whose **medical and Rx claims** are predicted to exceed **\$100,000** within the next **12 months**.



<1%

OF PLAN MEMBERS ARE
PREDICTED TO HAVE
CATASTROPHIC SPEND

11%

OF THE SPEND IS PREDICTED TO
BE FOR MEMBERS WITH
CATASTROPHIC RISK

7 CATASTROPHIC
MEMBERS

\$1,391,006

FORECASTED
CATASTROPHIC SPEND

1546 NON - CATASTROPHIC
MEMBERS

\$11,262,198

FORECASTED NON-
CATASTROPHIC SPEND

In your risk pool, 7 total members represent 11% of the predicted spend. These 7 members are predicted to spend \$1,391,006 in the next 12 months.

The total healthcare spend is predicted to be

\$12,653,204

OVER THE NEXT 12 MONTHS

MEMBER CATASTROPHIC RISK

forecasted catastrophic risk

	Relation	DOB	Primary Condition	Primary Risk Driver	Forecasted Medical Cost	Forecasted Rx Cost	Forecasted Total Spend	Months Enrolled	Healthcare Costs *TTM
1	Subscriber	07/11/1997	Breast neoplasm	Breast neoplasm	\$349,063	\$10,937	\$360,000	12	\$929,439
2	Spouse	09/15/1967	CNS Neoplasm	Nervous system neoplasm	\$209,174	\$125,000	\$334,174	12	\$298,850
3	Child	09/07/2001	Gastrointestinal Medicine	Inflammatory bowel disease	\$76,120	\$125,000	\$201,120	12	\$237,303
4	Child	12/23/2001	Metabolic Disorders	Cystic fibrosis	\$71,852	\$82,930	\$154,782	12	\$109,999
5	Subscriber	04/28/1977	Breast neoplasm	Breast neoplasm	\$107,764	\$16,343	\$124,107	12	\$279,148
6	Subscriber	01/03/1959	Congestive Heart Failure	Heart failure	\$95,729	\$12,712	\$108,441	12	\$355,224
7	Subscriber	01/28/1989	Dermatology	Ungrouped drugs and services	\$53,735	\$54,647	\$108,382	12	\$93,961



\$360K IS THE AVERT AI CAP ON FORECASTED TOTAL SPEND
\$125K IS THE AVERT AI CAP ON FORECASTED RX COSTS
 *TTM - TRAILING TWELVE MONTHS

J-CODE REPORT

medications billed with J-Codes

ALTERNATIVE SOURCING OPTIONS

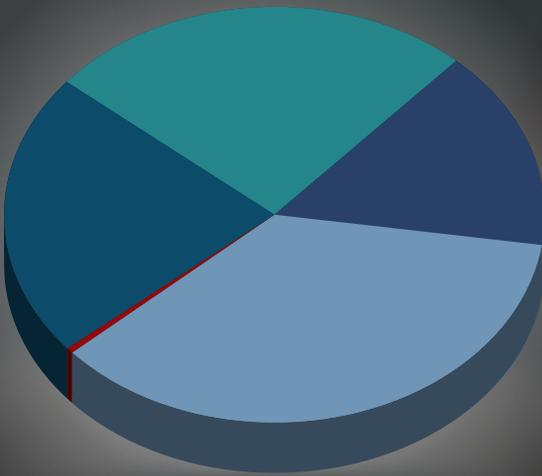
These medications are billed through your **medical plan** rather than the **Pharmacy Benefit manager (PBM)**, leading to higher costs. Our **alternative sourcing options** can help you save money.

	MEMBER ID	DOS	J-CODE	MEDICATION NAME	PBM	IPP	MAP	340B	CDP
1	BHS00008718-01	12/02/2024	J3380	ENTYVIO	Yes	Yes	Yes	Yes	No
2	BHS00008718-01	12/02/2024	J3380	ENTYVIO	Yes	Yes	Yes	Yes	No
3	BHS00008718-01	12/02/2024	J3380	ENTYVIO	Yes	Yes	Yes	Yes	No
4	BHS00008718-01	12/02/2024	J3380	ENTYVIO	Yes	Yes	Yes	Yes	No
5	BHS00001585-01	12/03/2024	J2357	Xolair PFS	Yes	Yes	No	No	No
6	BHS00006510-00	12/03/2024	J9271	KEYTRUDA	Yes	No	Yes	No	No
7	BHS00006510-00	12/03/2024	J9271	KEYTRUDA	Yes	No	Yes	No	No
8	BHS00006294-00	12/04/2024	J9047	KYPROLIS	Yes	No	Yes	No	No
9	BHS00006294-00	12/04/2024	J9047	KYPROLIS	Yes	No	Yes	No	No
10	BHS00006294-00	12/04/2024	J9047	KYPROLIS	Yes	No	Yes	No	No
11	BHS00006294-00	12/04/2024	J0897	XGEVA	Yes	Yes	Yes	Yes	No
12	BHS00006294-00	12/04/2024	J0897	XGEVA	Yes	Yes	Yes	Yes	No
13	BHS00006294-00	12/04/2024	J0897	XGEVA	Yes	Yes	Yes	Yes	No

GROUP RISK ANALYSIS

summed total members

Beloit Health System Inc



22% 🌟 344 MEMBERS

26% 😊 399 MEMBERS

16% 😐 242 MEMBERS

36% ☹️ 561 MEMBERS

<1% 😞 7 MEMBERS

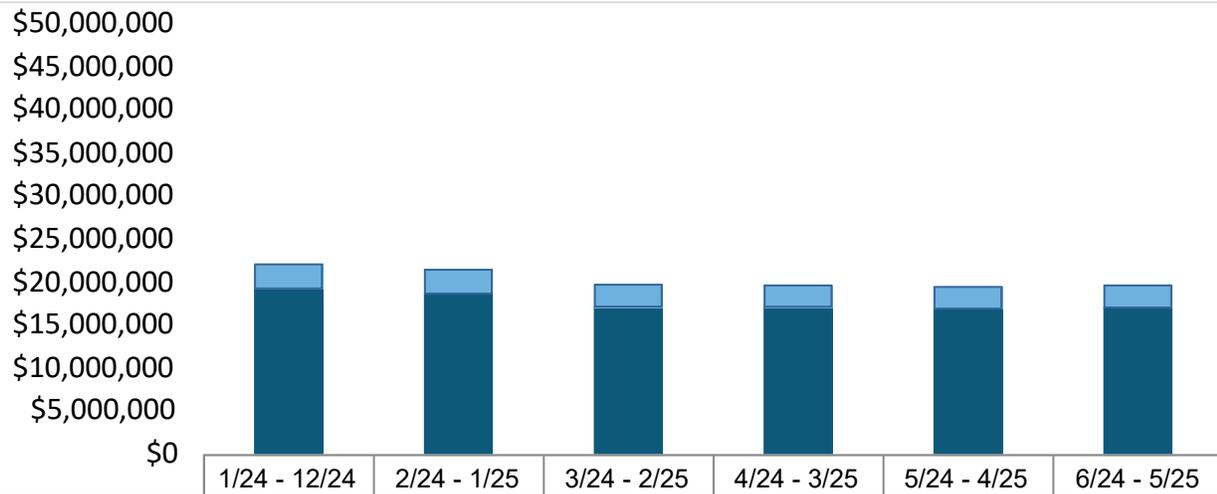
M	F	RISK CATEGORY	UNDER 20'S	UNDER 30'S	UNDER 40'S	UNDER 50'S	UNDER 60'S	60+
236	108	🌟 WELL	225	71	35	5	2	6
151	248	😊 LOW RISK	94	72	54	83	74	22
69	173	😐 MEDIUM RISK	25	35	38	38	73	33
155	406	☹️ HIGH RISK	28	51	76	91	212	103
1	6	😞 CATASTROPHIC RISK	0	3	1	1	1	1

HEALTHCARE SPEND ANALYSIS

actual spend ttm

Beloit Health System Inc

This graph shows trailing 12- month data updated monthly over the last six months, highlighting recent trends.



Disclaimer: The purpose of this page is to provide insights into medical and Rx claim history and trends. Please be aware that if only limited data is available, the accuracy of the output will be affected.

Total Cost	\$22,141,084	\$21,516,804	\$19,782,755	\$19,698,231	\$19,525,533	\$19,698,568
Total Rx Cost	\$2,903,094	\$2,874,188	\$2,656,630	\$2,588,824	\$2,633,052	\$2,684,977
Total Medical Cost	\$19,237,990	\$18,642,616	\$17,126,125	\$17,109,407	\$16,892,481	\$17,013,591



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